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The University of Montana

NEWS RELEASE

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April 12, 1996

UM SCHEDULES PUBLIC FORUM ON BUDGET RECOMMENDATIONS

MISSOULA --

A campus committee will unveil its recommendation for The University of Montana—Missoula's fiscal 1997 operating budget at a public forum Wednesday, April 17, and interested members of the campus and local communities are invited to attend.

The forum, scheduled from 4 to 6 p.m. in Social Science Building Room 352, will focus on the UM Budget Planning Committee's recommended operating budget for the fiscal year that begins July 1. Committee co-chairs Robert Kindrick, provost and vice president for academic affairs, and James Todd, vice president for administration and finance, will lead the forum.

The committee recommends a budget of \$68.76 million in state-appropriated funds, up from \$63.53 million for the current fiscal year. The figure includes \$26.02 million in general funds, \$4.88 million from property tax mill levies and \$37.86 million in tuition and fees, based on a projected full-time enrollment of 11,105 students.

Copies of the recommended budget will be available at the forum. Budget figures are subject to approval by President George Dennison and the state Board of Regents.

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Local
Budgetpf.rl